

3408 CONNECTICUT AVENUE NW
WASHINGTON, DC 20008

ESTIMATED PLAZA OPERATING EXPENSE

DESCRIPTION	ANNUAL EXPENSE	MONTHLY EXPENSE	LOT 829
General Maintenance - Trash Pick Up, Weeds - Weekly	\$ 6,000.00	\$ 500.00	\$ 166.67
Landscaping - Quarterly Planting, Mulch, Tree Maintenance	\$ 3,000.00	\$ 250.00	\$ 83.33
Pressure Washing - Semi Annual	\$ 4,000.00	\$ 333.33	\$ 111.11
Pest Treatment - Weekly - Rats, Spiders, Ants	\$ 1,600.00	\$ 133.33	\$ 44.44
General Repairs + Miscellaneous	\$ 2,000.00	\$ 166.67	\$ 55.56
Real Estate Taxes - Estimated Annual	\$ 10,000.00	\$ 833.33	\$ 277.78
Stormwater Management Credit Transfer	\$ 2,000.00	\$ 166.67	\$ 55.56
Property Management - Estimated Annual	\$ 6,000.00	\$ 500.00	\$ 166.67
General Liability Insurance - Plaza Only	\$ 2,000.00	\$ 166.67	\$ 55.56
TOTAL	\$ 36,600.00	\$ 3,050.00	\$ 1,016.67
		ANNUAL EXPENSE	\$ 12,200.00
		MONTHLY EXPENSE	\$ 1,016.67